

Department of Education Butuan City Division Annual Procurement Plan for FY 2024 - Revised

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Tarpaulin for the Two-Day Workshop on Quality Management System and Target Setting CY 2024 on January 16-17, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	650.00	650.00		
	Supply and Delivery of Meals and Accommodation for the CY 2023 Regional Year-End Seminar/Workshop on the Preparation and Consolidation of Financial Reports on January 16-19, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	605,535.00	605,535.00		
	Stakeholders' Recognition on January 19, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,628.00	7,628.00		
	Clustered Tabletop Screening and Qualifying Standard Validation on January 19-20, 26-27, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,250.00	33,250.00		
	SNACKS FOR THE CONDUCT OF DIVISION MEET 2024 SOLIDARITY MEETING ON JAN. 20, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,800.00	20,800.00		
	RENTAL AND FEES FOR THE RELEVANT ACTIVITIES FOR THE DIVISION ATHLETIC MEET 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	83,300.00	83,300.00		
	2023 Outstanding Employees on January 31, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,300.00	33,300.00		
	Conduct of 2024 Division Athletic Meet	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	156,332.00	156,332.00		
	Education Development Center's Request to Observe the Implementation of ALS Life Skills in Community Learning Centers	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,370.00	15,370.00		
	Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	605,200.00	605,200.00		
	Supply and Delivery of Computer Parts for the replacement of defective computer parts of Finance Section	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
	Supply and Delivery of Materials to Create a Flower Stand for Butuan City Division Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,810.00	26,810.00		
	OFFICE TABLES FOR SGOD	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	204,000.00	204,000.00		
	LAPTOP FOR SOCMOS USE FROM 2024 BUDGET ALLOCATION	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,800.00	46,800.00		
	Supply and Delivery of Venue, Meals and Snacks for the 1st MANCOM Meeting on February 8, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	187,000.00	187,000.00		
	General Cleaning and repair of Airconditioning Unit of CID and LR office	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,600.00	22,600.00		
	Repair and Maintenance of DepEd Butuan City Division Vehicle - STRADA 0301-1250899	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,495.33	5,495.33		
	Supply and Delivery of Room Equipments for ASDS Quarter	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,100.00	22,100.00		
	PROPOSED REHABILITATION/IMPROVEMENT OF CANTEEN AT DIVISION OF BUTUAN CITY	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	224,196.79	224,196.79		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROPOSED IMPROVEMENT/CONSTRUCTION OF STEELSTAIRS GOING TO DIVISION TRAINING CENTER (NO PAINTING)	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	288,703.52	288,703.52		
	Procurement of 15 Printers for the Reproduction of LRs in the Schools Implementing IPED Program	CID	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	240,000.00	240,000.00		
	2024 Division Schools Press Conference	CID	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	133,286.00	133,286.00		
	Supply and Delivery of Standee for SocMob Use	SGOD	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	4,200.00	4,200.00		
	Supply and Delivery of Office Equipment for 1st Quarter 2024 (Research)	SGOD	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	62,771.00	62,771.00		
	Supply and Delivery of Laptop for Socmob Use	SGOD	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	46,800.00	46,800.00		
	Supply and Delivery of Vellum Paper with Print for the Printing of Appointment	OSDS	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	30,000.00	30,000.00		
	Supply and Delivery of Office Equipment for SDO Butuan Use	OSDS	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	18,000.00	18,000.00		
	Orientation on Indigenous Peoples Education (IPEd) Program for School Heads and Teachers assigned in Schools Implementing IPEd Program and Schools serving IP Learners (Course 2) on April 3-5, 2024 within Butuan City Only	CID	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	277,060.00	277,060.00		
	Replacement of Airconditioning unit part	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,200.00	2,200.00		
	Supply, Delivery and Installation of Glass Partition at ASOS Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
	2024 National Women's Month Celebration	SGOD	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	39,710.00	39,710.00		
	2024 Division Schools Press Conference	CID	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	49,986.00	49,986.00		
	2nd Management Committee (MANCOM) Meeting on March 8, 2024 at Covered Court, BCES, Butuan City	SGOD	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	49,980.00	49,980.00		
	Conduct of Assessment Activities	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,820.00	16,820.00		
	Repair and Maintenance of DepEd Butuan City Division Vehicle - Hilux 1501 - 190559	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,794.08	14,794.08		
	Conduct of Basic Incident Command Course for SDRRM Coordinators for Batch 1-3	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	413,275.00	413,275.00		
	Three-Day Clustered Training of Skill Enhancement on Fire Safety, Cardiopulmonary Resuscitation and First Aid for Selected Newly Hired and Untrained Employees	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	203,056.00	203,056.00		
	MILK COMPONENT FOR SCHOOL-BASED FEEDING PROGRAM BENEFICIARIES SY 2023-2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,491,874.00	5,491,874.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Venue, Meals and Snacks for the Enhancement of Annual Implementation Plan (AIP) 2024 through Technical Assistance Provision on April 2-3, 5-6, 2024	SGOD	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	221,670.00	221,670.00		
	1st Quarter Supplies for DepEd Butuan City	OSDS	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	327,400.00	327,400.00		
	Repair and Rehabilitation for the Billeting Quarter at Libertad Central ES for the SDO Butuan City Delegation in Preparation for the Caraga Regional Athletic Games 2024	SGOD	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	50,000.00	50,000.00		
	Division Enhancement Training of the 2024 Regional Schools Press Conference Qualifiers and Coaches on April 15-17, 2024	CID	NP-53.9 - Small Value Procurement	Mar-May	Mar-May	Mar-May	Mar-May	GoP	178,955.40	178,955.40		
	Supply and Delivery of Curtain and Other Materials for Division Training Center	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,900.00	18,900.00		
	Supply of Meals, Snacks and Venue for the Semi-Annual Convergence Meeting of Regional and Division Supply Officers 2024 on June 14, 2024	OSDS	NP-53.9 - Small Value Procurement	Jun	Jun	Jun	Jun	GoP	13,000.00	13,000.00		
	Supply of Meals, Snacks with Venue for the 1st quarter Financial Reconciliation for FY 2024 on April 19, 2024	OSDS	NP-53.9 - Small Value Procurement	Apr	Apr	Apr	Apr	GoP	33,000.00	33,000.00		
	Supply and Delivery of "ICT Equipment and Network Improvement Project of DepEd Butuan City Division"	OSDS	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00		
	Completion/ Excavation of Earthworks @ Sinaka IPED ES School Site (Savings)	SGOD	NP-53 - Negotiated Procurement	August	August	August	August	GoP	2,200,000.00	2,200,000.00		
	MATERIALS (TARPAULIN & PLAQUE) FOR THE CONDUCT OF DIVISION MEET 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,270.00	20,270.00		
	SUPPLY AND MATERIALS FOR 2024 CARAGA ATHLETIC GAMES	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	217,934.00	217,934.00		
	PURCHASE OF MEDICAL SUPPLIES AND MEDICINES FOR 2024 DIVISION MEET	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	TARPAULIN PRINTING DURING THE FIVE - DAY DIVISION TRAINING OF TRAINERS (DOTT) ON MATATAG CURRICULUM IMPLEMENTATION ON MAY 04 - 06, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,750.00	1,750.00		
	DIVISION ORIENTATION - WORKSHOP ON THE MONITORING AND EVALUATION OF THE MATATAG CURRICULUM TRAINING FOR TEACHERS AND SCHOOL LEADERS CUM IMPLEMENTATION OF M & E PLAN ON THE MATATAG CURRICULUM SERIES OF TRAINING	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,900.00	65,900.00		
	MATERIALS FOR THE REPAIR AND REHABILITATION FOR THE BILLETING QUARTER AT LIBERTAD CES FOR SDO BUTUAN CITY DELEGATION IN PREPARATION FOR THE CARAGA REGIONAL ATHLETIC GAMES 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,695.00	25,695.00		
	EXPENSES RELATED TO THE CONDUCT OF THE 2024 DIVISION ATHLETIC MEET	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	113,300.00	113,300.00		

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	Supply and Delivery of Medical Supplies and Medicines for 2024 Regional Meet	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
	BUTUAN CITY DIVISION HOSTING OF REGIONAL ACADEMIC AND SKILLS DEVELOPMENT (RSPC, RFOT, AND RSTP)	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,775.00	49,775.00		
	Preparation and Conduct of the Southeast Asia Primary Learning Metrics (SEA-LPM) Main Survey	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,550.00	15,550.00		
	Supply and Delivery of Venue, Meal and Snack for the Conduct of Half Day Regional Validation on Presentation Portfolio Assessment for ALS A and E Elementary and Junior High School Program Learners for SY 2023-2024 (RE-PR)	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,270.00	25,270.00		
	Conservation and Restoration of GABALDON School Building	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000,000.00	24,000,000.00		
	1 HP Split Type Aircon Cleaning at Records Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00		
	Supply and Delivery of Emergency Light for SDS and ASDS Office for Power Outage/Circuit Failure	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,800.00	12,800.00		
	Cleaning Service of Aircons in the SDS Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		
	Supply and Delivery of Accommodations, Meals and Snacks and Tarapulin during the Five-Day Division Training of Trainers (DOTT) on MATATAG Curriculum Implementation (May 4-8, 2024)	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
	Re-Insulation, Replacement of Capacitor and General Cleaning of 1 Unit Floor Mounted Airconditioner 3.0 TR Koppe! Brand at Cashier's Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
	Replacement of Capacitor of 1 Unit Window Type Airconditioner 3/4 hp Carrier Brand at Cashier's Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
	TARPAULIN PRINTING AND INSTALLATION	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,200.00	4,200.00		
	Additional Logistics for the 2024 Caraga Regional Athletic Games	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,450.00	62,450.00		
	Repair and Maintenance of Office Vehicle - Kia LNL 554	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,050.00	12,050.00		
	Maintenance cleaning and repair of Aircon at Property and Supply Unit and COA Office	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,800.00	2,800.00		
	Printing of Appointment	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Supply and Delivery of Computer Parts for Payroll and Biometrics Use	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00		
	Venue, Meals and Snacks for the Two-Day National School Building Inventory (NSBI) and BEIS Reports Orientation-Workshop and Validation Encoded Data in the Enhanced EBEIS and DPIS on May 27-31, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,878.00	84,878.00		

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	Toyota Hi-Ace Van Vehicle Periodic Maintenance (Change Oil) 2024	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,442.06	24,442.06		
	Procurement of Smart TV	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
	Supply and Delivery of Supplies for the 15th ALS Graduation and Completion Exercises	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,660.13	12,660.13		
	Supply and Delivery of Snacks for the 15th ALS Graduation and Completion Exercises	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,300.00	12,300.00		
	Supply and Delivery of Lei for the 15th ALS Graduation and Completion Exercises	CID	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	For Wheel Replacement of Hi-Ace Van	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,800.00	27,800.00		
	Sack for Office Use at Division Tiniwisan Office Records Inventory	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	850.00	850.00		
	Reinstallation of Biometric	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
	Replacement of Internet Connection for DepEd Division Office Main Internet Line	OSDS	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,499.00	9,499.00		
	SBFP	SGOD	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	22,614,959.00	22,614,959.00		
	Five-Day Division Training of Trainers (DTOT) on MATATAG Curriculum Implementation	SGOD	NP-53.10 Lease of Real Property and Venue	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	2,712,100.00	2,712,100.00		
	REPLACEMENT INTERNET CONNECTION FOR DEPED DIVISION OFFICE MAIN INTERNET LINE	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	9,499.00	9,499.00		
	FOR CLEANING AND MAINTENANCE OF AIRCONDITION UNIT AT THE ASDS OFFICE	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	2,000.00	2,000.00		
	UTILIZATION OF THE STAFF WELL - BEING QUALITY PRESENTATIONS, AND DOCUMENTATION IN SDQ - BUTUAN	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	63,000.00	63,000.00		
	SUPPLIES FOR ELECTRICAL REWIRING IN BUTUAN CITY DIVISION	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	11,420.00	11,420.00		
	UTILIZATION OF BUSES DURING THE CONDUCT OF IN - HOUSE TRAINING FOR PALARONG PAMBANSA 2024 IN PATIN - AY AGUSAN DEL SUR	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	33,750.00	33,750.00		
	PROCUREMENT OF MATHEMATICAL LEARNING RESOURCES (MANIPULATIVE MATERIALS) PACKAGES FOR GRADES 1 - 3 FOR THE DIVISION OF BUTUAN CITY	CID	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	4,895,079.39	4,895,079.39		
	BRIGADA ESKWELA 2024 PROGRAM IMPLEMENTATION	SGOD	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	68,800.00	68,800.00		
	PROCUREMENT OF BATTERY - TOYOTA HI - ACE VAN	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	9,549.79	9,549.79		
	REPAIR AND CLAEANING MAINTENANCE OF THE 3 UNITS OF AIRCON AT SGOD OFFICE	SGOD	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	3,700.00	3,700.00		
	PROCUREMENT OF BATTERY - HILUX	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	12,000.00	12,000.00		
	FOUR DAY REGIONAL SKILLS ENAHNCEMENT FOR 2024 NFOT DELEGATES	CID	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	232,000.00	232,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PREVENTIVE MAINTENANCE - TOYOTA HI - ACE VAN	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	17,470.00	17,470.00		
	DISTRICT ORIENTATION ON IMPLEMENTATION OF THE NATIONAL LEARNING CAMP AND OTHER END - OF - SCHOOL - YEAR ACTIVITIES, SY 2023 - 2024	CID	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	428,400.00	428,400.00		
	MEALS AND SNACKS, MATERIALS AND TARPULIN FOR THE SCHOOL - BASED TRAINING OF TRAINERS (SBTT) ON MATATAG CURRICULUM IMPLEMENTATION FOR KINDERGARTEN, GRADE 1, GRADE 4 AND GRADE 7 (SDO BUTUAN CITY) ON JULY 22 - 26, 2024	SGOD	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	4,173,400.00	4,173,400.00		
	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE IN - HOUSE PRINTING OF NATIONAL LEARNING MATERIALS FOR SY 2024 - 2025	CID	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	981,570.00	981,570.00		
	REPAIR / REHABILITATION OF FOUR (4) CLASSROOMS AT LIBERTAD CENTRAL ELEMENTARY SCHOOL	SGOD	Public Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	2,799,999.87	2,799,999.87		
	REPAIR / REHABILITATION OF FOUR (4) CLASSROOMS AT JT DOMINGO SR ELEMENTARY SCHOOL	SGOD	Public Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	2,799,999.87	2,799,999.87		
	PURCHASE OF DEWORMING MEDS FOR 5,454 SBFP BENEFICIARIES S.Y. 2024 - 2025	SGOD	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	30,800.00	30,800.00		
	PLAYING UNIFORMS OF ATHLETES TO THE 2024 PALARONG PAMBANSA IN CEBU CITY	SGOD	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	108,400.00	108,400.00		
	2-Day Workshop on Data Management Information Requirement for SY 2023-2024	Planning	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	160,000.00	160,000.00		
	2-Day Workshop on NSBI for SY 2023-2025	Planning	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	160,000.00	160,000.00		
	Crafting of 2025 WFP MOP, PPMP and APP-CSE	Planning and Finance	NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	72,000.00	72,000.00		
	Istoryahan sa Nasang US-ECOSY	Planning	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	72,000.00	72,000.00		
	Repair of the Ceiling near the Admin Office	SGOD	Public Bidding	February	February	February	February	GoP	393,000.00	393,000.00		
	Procurement of Medical, Dental and Laboratory Supplies	SGOD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	166,000.00	166,000.00		
	Training to English Teachers under the Project E-TEACH	CID	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	250,000.00	250,000.00		
	Phase 2 Implementation of Project STAR (Stakeholders and Teachers Action Research)	CID-ALS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	100,000.00	100,000.00		
	Orientation on Indigenous Peoples Education (IPEd) Program for School Heads and Teachers Assigned in Schools Implementing IPed Program and Schools Serving IP Learners (Course 2)	CID-IPed	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	300,000.00	300,000.00		
	DIVISION TRAINING-WORKSHOP ON DIGITIZATION OF IPED LEARNING RESOURCES	CID-IPed	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	190,000.00	190,000.00		
	Capability Building on ALS Assessment	CID-ALS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00		

Department of Education Butuan City Division Annual Procurement Plan for FY 2024 - Revised

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2-Day Capacity Building of Guidance Designates for Suicide Prevention	SGOD-Counseling	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	208,600.00	208,600.00		
	Capacity Training of Child Protection Committee Functionality Enhancement of AIP 2024	SGOD-Child Protection (Counseling)	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	104,300.00	104,300.00		
		SGOD- P&R	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	236,800.00	236,800.00		
	Crafting of SIP SY 2025-2026- SY 2027-2030 and AIP 2025	SGOD- P&R	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	355,200.00	355,200.00		
	Simultaneous District Research Congress	SGOD- P&R	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	160,000.00	160,000.00		
	Paper Review of Completed Research	SGOD- P&R	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	80,000.00	80,000.00		
	Division Research Congress	SGOD- P&R	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	300,000.00	300,000.00		
	Mid-Year Assessment of AIP 2024	SGOD- P&R	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	16,000.00	16,000.00		
	Capacity Building for Division Federation SELG/SSLG/BKD/YES-O Officers	SGOD-YFP	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00		
	2-day Leadership Training for all SELG/SSLG President	SGOD-YFP	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	175,000.00	175,000.00		
	Learnings' Convergence 2024	SGOD-YFP	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	15,000.00	15,000.00		
	GAD Enhancement Seminar for Non-Teaching Personnel of SDO Butuan City	SGOD-GAD	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	200,000.00	200,000.00		
	GAD Planning & Budgeting for School Heads	SGOD-GAD	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	150,000.00	150,000.00		
	Conduct Performance Appraisal Feedback and Ratings for continuous improvement of performance of Division Office Personnel	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	120,000.00	120,000.00		
	Conduct Mid-Year Assessment of Performance, Mentoring and Coaching of Non-teaching Personnel of the OSDS	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	303,000.00	303,000.00		
	Conduct Year End Performance and Target Setting for CY 2025 of Non-teaching Personnel of the OSDS	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	303,000.00	303,000.00		
	Conduct of Mid-year Assessment of School-based Non-Teaching Personnel & Target Setting for SY 2024-2025	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	399,000.00	399,000.00		
	Conduct of Year-End Assessment of School-Based Non-Teaching Personnel & Target Setting for SY 2024-2025	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	399,000.00	399,000.00		
	Participation on the Seminar-Workshop of DPAC	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	30,000.00	30,000.00		
	Participation on the CSC HR Congress	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	90,000.00	90,000.00		
	Conduct re-orientation on the ORAC/HRA and Deped Order No. 7, s. 2023 to all AO II and School Heads	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	465,000.00	465,000.00		
	School Property Custodians' Meeting in the Preparation of Annual Physical Count of Inventory and One Time Cleansing of Property, Plant, and Equipment 2024.	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tapok hong Tiglala (Virtual Quarterly Collaborative meeting)	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	3,000.00	3,000.00		
	Participation to seminars, meetings and conventions (PAGBA, GACPA & AGAC)	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	150,000.00	150,000.00		
	Quarterly FDU Meeting	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	24,000.00	24,000.00		
	Conduct of Mid-Year Division Updates of District Bookkeepers and PSDSs	OSDS	NP-53.9 - Small Value Procurement	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	GoP	12,500.00	12,500.00		
	Division Training-Workshop on LR Digitization	CID-EPS-LMRDS	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	80,000.00	80,000.00		
	Division Training for Journalism Coaches-DSPC	CID-ENGLISH	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-MATHEMATICS	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-MAPEH	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-ARALING PANLIPUNAN	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-SCIENCE	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
	Training of District Supervisors, School Heads, and SNEd Teachers on Handling Learners with Special Needs	CID-MADRASAH	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	100,000.00	100,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-TLE/TVL	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	80,000.00	80,000.00		
	Division Training for Journalism Coaches-RSPC	CID-ENGLISH	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	80,000.00	80,000.00		
	Reskilling and Upscaling of Kindergarten Teachers on Kindergarten Curriculum and assessments	CID-KINDERGARTEN	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	100,000.00	100,000.00		
	Continuous Improvement Training	CID-ARALING PANLIPUNAN	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	100,000.00	100,000.00		
	Division Training-Workshop on LR Quality Assurance	CID-EPS-LMRDS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	100,000.00	100,000.00		
	3-Day Division Training Workshop for Esp/Values Education Leaders on Creative Learning and Development of PPT based Instructional Materials	CID-VALUES EDUCATION	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	88,000.00	88,000.00		
	Training-Workshop on Pedagogical Approaches Employing 21st Century Skills Across Learning Areas	CID-MATHEMATICS	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on the Development and Quality Assurance of Integrative Assessment Across Learning Areas	CID-MATHEMATICS	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on Pedagogical Approaches Employing 21st Century Skills Across Learning Areas	CID-MAPEH	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on the Development and Quality Assurance of Integrative Assessment Across Learning Areas	CID-MAPEH	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		

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	Training-Workshop on Pedagogical Approaches Employing 21st Century Skills Across Learning Areas	CID-ARALING PANLIPUNAN	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training- Workshop on the Development and Quality Assurance of Integrative Assessment Across Learning Areas	CID-ARALING PANLIPUNAN	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on Pedagogical Approaches Employing 21st Century Skills Across Learning Areas	CID-SCIENCE	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training- Workshop on the Development and Quality Assurance of Integrative Assessment Across Learning Areas	CID-SCIENCE	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-EPS-LMRDS	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on Pedagogical Approaches Employing 21st Century Skills Across Learning Areas	CID-TLE/TVL	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training- Workshop on the Development and Quality Assurance of Integrative Assessment Across Learning Areas	CID-TLE/TVL	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on the Development of ICT-Based Instructional Materials Across Learning Areas	CID-ENGLISH	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training-Workshop on Pedagogical Approaches Employing 21st Century Skills Across Learning Areas	CID-ENGLISH	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Training- Workshop on the Development and Quality Assurance of Integrative Assessment Across Learning Areas	CID-ENGLISH	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	100,000.00	100,000.00		
	Balik Kasaysayan Compendium: Training on Local History Writing	CID-ARALING PANLIPUNAN	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	100,000.00	100,000.00		
	FOR HR COMPUTER AND LAPTOP USE	OSDS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	13,000.00	13,000.00		
	ICTU / SERVER ROOM 1ST REPAIR AND MAINTENANCE OF EXISTING AIR - CONDITIONING	OSDS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00		
	PURCHASE OF GARDEN TOOLS FOR 68 GPP BENEFICIARY SCHOOLS	SGOD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	59,998.00	59,998.00		
	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE IN - HOUSE PRINTING OF NATIONAL LEARNING MATERIALS FOR SY 2024 - 2025	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P981,570.00	P981,570.00		
	PROCUREMENT OF MATERIALS FOR THE ATHLETES FOR THE PALARONG PAMBANSA IN CEBU CITY	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P108,400.00	P108,400.00		
	VENUE, MEALS AND SNACKS AND TARPULIN DURING THE 3RD MANCOM MEETING ON JULY 03, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P46,810.00	P46,810.00		
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE 2023 - 2024 YEAR - END ASSESSMENT AND SY 2024 - 2025 TARGET SETTING OF PERFORMANCE OF SCHOOL - BASED NON - TEACHING	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P464,000.00	P464,000.00		

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				Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE CONDUCT OF "PAGTITIPON PARA SA PANANALAPI SERIES OF 2024" WORKSHOP ON THE DIVISION MID - YEAR RECONCILIATION ON FT 2024 FINANCIAL ACCOUNTABILITY REPORTS	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱27,200.00	₱27,200.00		
	PREVENTIVE MAINTENANCE - TOYOTA HI-ACE VAN	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱17,470.00	₱17,470.00		
	SUPPLY AND DELIVERY OF MATERIALS FOR THE CANTEN AND DIVISION TRAINING CENTER USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱5,850.00	₱5,850.00		
	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR THE UTILIZATION FOR ADMIN SECTION	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱18,500.00	₱18,500.00		
	PREVENTIVE MAINTENANCE - TOYOTA HILUX	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱17,100.00	₱17,100.00		
	FOR HR COMPUTER AND LAPTOP USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱13,000.00	₱13,000.00		
	PURCHASE OF GARDEN TOOLS FOR 88 GPP BENEFICIARY SCHOOLS	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱59,998.00	₱59,998.00		
	PURCHASE OF MEDICAL SUPPLIES AND MEDICINES FOR DIVISION OFFICE FOR CY 2024 (3RD QUARTER)	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱42,252.00	₱42,252.00		
	ORIENTATION WORKSHOP ON THE OPERATIONAL GUIDELINES ON THE IMPLEMENTATION OF SCHOOL - BASED FEEDING PROGRAM SY 2024 - 2025	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱156,300.00	₱156,300.00		
	PROCUREMENT OF INK FOR THE PRINTING AND REPRODUCTION OF KINDERGARTEN LESSON EXEMPLARS AND WORKSHEETS FOR THE IMPLEMENTATION OF THE MATATAG CURRICULUM	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱80,055.00	₱80,055.00		
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE DEVELOPMENT OF CONTEXTUALIZED AND DIGITIZED WORK SAMPLE TOOLS FOR ALTERNATIVE LEARNING SYSTEM (ALS) LEARNERS ON SEPTEMBER 12 - 13, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱100,000.00	₱100,000.00		
	REPAIR & LABOR FOR THE 2 UNITS OF AIR - CONDITIONED AT SGOD OFFICE	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱9,000.00	₱9,000.00		
	PURCHASE OF DEWORMING MEDS FOR 2,727 SBFP BENEFICIARIES X 2 ROUNDS (5,454) S.Y 2024 - 2025	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱30,998.00	₱30,998.00		
	YOUTH FORMATION PROGRAM (YFP) OFFICE SUPPLIES AND MATERIALS	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱41,225.00	₱41,225.00		
	VENUE, MEALS, SNACKS AND MATERIALS FOR THE CONDUCT OF YOUTH FORMATION DISTRICT POINT PERSONS' STRATEGIC PLANNING FOR S.Y. 2024 - 2025 ON AUGUST 29, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱35,000.00	₱35,000.00		
	VENUE, MEALS AND SNACKS AND TARPAULIN DURING THE 4TH MANCOM MEETING ON AUGUST 20, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱117,600.00	₱117,600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF BANNER FOR SUBMISSION TO DEPED REGIONAL OFFICE PER REGIONAL MEMO 0816, S 2024	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱6,800.00	₱6,800.00		
	VENUE, MEALS AND SNACKS DURING THE TWO - DAY CAPACITY BUILDING FOR DIVISION QUALITY MANAGEMENT SYSTEM (QMS) CORE TEAM MEMBERS ON AUGUST 21 - 22, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱77,420.00	₱77,420.00		
	SUPPLIES FOR PLANNING AND RESEARCH SECTION	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱56,900.00	₱56,900.00		
	REPR OF PR # 2024-06-108 - 3RD QUARTER SUPPLIES FOR DEPED BUTUAN CITY	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱109,448.00	₱109,448.00		
	PURCHASE OF LAPTOP FOR MEDICAL AND DENTAL OFFICE	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱84,760.00	₱84,760.00		
	SUPPLY AND DELIVERY OF OFFICE MATERIALS AND OFFICE EQUIPMENTS FOR YFP UNIT USE	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱17,010.00	₱17,010.00		
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE WORKSHOP ON THE CONSOLIDATION OF CULTURAL STANDARDS OF INDIGENOUS CULTURAL COMMUNITIES IN BUTUAN CITY ON AUGUST 30 - 31, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱164,400.00	₱164,400.00		
	PAGDIRIWANG NG BUWAN NG WIKA 2024 AT TAGISAN NG TALENTO SA FILIPINO	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱9,830.00	₱9,830.00		
	SUPPLY AND DELIVERY OF VELLUM PAPER FOR HR OFFICE USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱30,000.00	₱30,000.00		
	VENUE, MEALS AND SNACKS DURING THE ONE - DAY CAPACITY - BUILDING ON ENHANCING COMMUNICATION SKILLS FOR NON - TEACHING PERSONNEL	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱271,150.00	₱271,150.00		
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE CID MID - YEAR PERFORMANCE REVIEW AND TARGET ADJUSTMENTS FOR EDUCATION LEADERS (SEPTEMBER 02 - 03, 2024)	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱24,650.00	₱24,650.00		
	THREE - DAY DIVISION WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES ON THE LEAST - LEARNED COMPETENCIES IN SCIENCE (SEPTEMBER 07, 14 AND 21, 2024)	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱99,905.00	₱99,905.00		
	PALIHAN SA PAGBUO AT PAGTIYAK SA KALIDAD NG MGA DIGITAL NA KAGAMITANG PAMPAGPATUTO PARA SA MGA LEAST - LEARNED COMPETENCIES SA FILIPINO SA LAHAT NG ANTAS (OCTOBER 4, 5 AND 12, 2024)	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱99,995.00	₱99,995.00		

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Department of Education Butuan City Division Annual Procurement Plan for FY 2024 - Revised

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLEANING AND MAINTENANCE OF THREE (3) AIR CONDITIONING UNITS AT FINANCE SECTION - (2 UNITS FOR BUDGET & 1 UNIT FOR ACCOUNTING)	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱2,400.00	₱2,400.00		
	THREE - DAY DIVISION WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES ON THE LEAST - LEARNED COMPETENCIES IN MATHEMATICS	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱98,010.00	₱98,010.00		
	THREE - DAY DIVISION WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES ON THE LEAST - LEARNED COMPETENCIES IN MAPEH (SEPTEMBER 20, 21 AND 28, 2024)	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱200,000.00	₱200,000.00		
	DIVISION WORKSHOP ON DIGITIZED OF BALIK KASAYSAYAN OUTPUT (OCTOBER 10-11, 2024)	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱110,000.00	₱110,000.00		
	DIVISION WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES ON THE LEAST - LEARNED COMPETENCIES IN KINDERGARTEN	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱99,995.00	₱99,995.00		
	THREE - DAY DIVISION WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES ON THE LEAST - LEARNED COMPETENCIES IN EPP AND TLE	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱200,000.00	₱200,000.00		
	DIVISION WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES ON THE LEAST - LEARNED COMPETENCIES IN READING IN ENGLISH	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱101,850.00	₱101,850.00		
	DEVELOPMENT AND QUALITY ASSURANCE OF DIGITIZED LEARNING RESOURCES IN BASIC LITERACY AND ACCREDITATION & EQUIVALENCY PROGRAM OF THE ALTERNATIVE LEARNING SYSTEM	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱120,000.00	₱120,000.00		
	REGIONAL MULTIPLIER TRAINING FOR ALS IMPLEMENTERS ON THE LIMITED SCALE - UP IMPLEMENTATION OF WORK - BASED LEARNING (WBL) AND BE YOUR OWN BOSS (BYOB) -	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱615,200.00	₱615,200.00		
	STAKEHOLDER'S RECOGNITION 2024 (NOVEMBER 15, 2024)	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱122,500.00	₱122,500.00		
	PERIODIC MAINTENANCE - TOYOTA HI - ACE VAN	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱16,780.00	₱16,780.00		
	FOR HR OFFICE INSTALLATION OF RELEASING / RECEIVING WINDOW	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱84,762.78	₱84,762.78		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROPOSED DEPED DIVISION OF BUTUAN CITY ADDITIONAL SUPPORT FOR THE NETWORK INFRASTRUCTURE IMPLEMENTATION OF FINANCE SYSTEM AND REHABILITATION OF NETWORK CABINETS & SERVER ROOM COOLING SYSTEM	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱164,287.00	₱164,287.00		
	3 - DAY DIVISION TRAINING WORKSHOP ON THE DEVELOPMENT AND QUALITY ASSURANCE OF DIGITALIZED LEARNING MATERIALS ON KEY CONCEPTS AND IDEAS FOR VALUES EDUCATION / EDUKASYON SA PAGPAPAHALAGA LEARNING AREA	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱100,000.00	₱100,000.00		
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE CONDUCT OF PAGTITIPON PARA SA PANANALAPI SERIES 2024 WORKSHOP ON THE DIVISION 3RD QUARTER RECONCILIATION ON FY 2024 FINANCIAL ACCOUNTABILITY REPORTS	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱36,800.00	₱36,800.00		
	CONDUCT OF OPENING PROGRAM FOR INDIGAY SY 2024 - 2025	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱41,900.00	₱41,900.00		
	THREE - DAY DIVISION TRAINING - WORKSHOP OF SCHOOL PAPER ADVISERS	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱388,020.00	₱388,020.00		
	SUPPLY AND DELIVERY OF VENUE, MEALS AND SNACKS FOR THE FOUNDATIONAL COURSE IN ADOLESCENT HEALTH AND MENTAL WELLNESS UNDER DEPED'S OPLAN KALUSUGAN PROGRAM	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱122,542.50	₱122,542.50		
	SCHOOL SITE LAND SURVEY EXPENSES AND TITLING ASSISTANCE / GUIDANCE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱380,000.00	₱380,000.00		
	VENUE, MEALS AND SNACKS FOR CAPACITY TRAINING FOR GUIDANCE ADVOCATES/DESIGNATES ON GUIDANCE SERVICES AND SUICIDE PREVENTION ON OCTOBER 29 & 30, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱231,000.00	₱231,000.00		
	REPRODUCTION OF LEARNING MATERIALS FOR THE 26 SCHOOLS IMPLEMENTING THE IPED PROGRAM IN SUPPORT OF MATATAG CURRICULUM	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱281,080.00	₱281,080.00		
	INDIGENOUS PEOPLES EDUCATION (IPE) GATHERING "PAGYUTOW 2024" ON OCTOBER 30, 2024	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱166,100.00	₱166,100.00		
	MEALS, SNACKS AND VENUE FOR THE 4-DAY DIVISION FINAL QUALITY ASSURANCE ON THE DEVELOPED SELF-LEARNING KITS FOR SPECIAL PROGRAM IN JOURNALISM ON OCTOBER 23, 24, 28 AND 29, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱72,800.00	₱72,800.00		
	VENUE, MEALS AND SNACKS AND TARPLAULIN FOR THE 6TH MANCOM MEETING ON OCTOBER 21, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱49,320.00	₱49,320.00		

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				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS & SNACKS FOR THE ONE - DAY MEETING OF ELEMENTARY MASTER TEACHERS IN BUTUAN CITY DIVISION ON NOVEMBER 06, 2024	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P46,200.00	P46,200.00		
	MEALS AND SNACKS FOR TE ONE - DAY MEETING OF SECONDARY MASTER TEACHERS IN BUTUAN CITY DIVISION ON NOVEMBER 07, 2024	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P39,200.00	P39,200.00		
	STRATEGIC BLUEPRINT: MASTERING COST ALLOCATION AND CRAFTING COMPREHENSIVE GAD PLANS AND BUDGETS & ACCOMPLISHMENT	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P277,600.00	P277,600.00		
	DIVISION GAD FOCAL POINT SYSTEM MEETING ON THE REITERATION OF THE GAD NATIONAL AGENDA VIS A VIS THE GAD PLAN & BUDGET 2025 CRAFTING	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P6,500.00	P6,500.00		
	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR GUIDANCE & COUNSELING UNIT USE	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P49,500.00	P49,500.00		
	MEALS AND SNACKS FOR THE CHRISTMAS LIGHTING UP CEREMONY OF DEPED BUTUAN CITY 2024	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P47,250.00	P47,250.00		
	MEALS AND SNACKS FOR THE SGOD OMS FINAL PRESENTATION ON NOVEMBER 07, 2024	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P11,550.00	P11,550.00		
	CONDUCT OF ENHANCING CONTINGENCY PLAN FOR SDRRM COORDINATORS / KALASAG CONCERN - NOVEMBER 29, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P127,250.00	P127,250.00		
	CONDUCT OF ONE DAY RE - ORIENTATION OF DRRM PROGRAMS TO SCHOOL HEADS / KALASAG CONCERN - DECEMBER 06, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P189,500.00	P189,500.00		
	PURCHASE OF MEDICAL SUPPLIES AND MEDICINES FOR DIVISION OFFICE FOR CY 2024 (4TH QUARTER)	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P43,225.75	P43,225.75		
	WORKSHOP ON THE DEVELOPMENT OF CULTURALLY RESPONSIVE LEARNING RESOURCES FOR INDIGENOUS COMMUNITIES FOR MANGBO AND HIGACNON LANGUAGES ON NOVEMBER 27-29, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P322,200.00	P322,200.00		
	SUPPLY AND DELIVERY OF MATERIALS FOR DEPED BUTUAN CITY DIVISION OFFICE AND SDS USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P40,300.00	P40,300.00		
	4TH QUARTER SUPPLIES FOR DEPED BUTUAN CITY	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P279,690.00	P279,690.00		
	PROCUREMENT OF APPOINTMENT PAPER	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P45,000.00	P45,000.00		
	VENUE, MEALS & SNACKS FOR THREE - DAY ORIENTATION ON DEPED ORDER NO. 007 S. 2024. POLICY GUIDELINES ON THE IMPLEMENTATION OF THE REVISED SCHOOL - BASED MANAGEMENT	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P379,140.00	P379,140.00		
	2024 STAKEHOLDERS RECOGNITION	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P2,400.00	P2,400.00		

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	SNACKS & MEALS FOR THE NATIONAL STUDENTS' DAY 2024	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱34,500.00	₱34,500.00		
	PERIODIC MAINTENANCE - STRADA VEHICLE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱21,241.04	₱21,241.04		
	MEALS AND ACCOMMODATION FOR STRATEGIC PLANNING AND TEAM BUILDING FOR SCHOOL HEADS AND ADMINISTRATIVE OFFICER II	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱383,500.00	₱383,500.00		
	REPAIR AND MAINTENANCE OF OFFICE VEHICLE - KIA LNL 554	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱22,000.00	₱22,000.00		
	2025 DIVISON SCHOOLS PRESS CONFERENCE	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱158,590.00	₱158,590.00		
	DIVISION ENHANCEMENT TRAINING FOR QUALIFIERS AND COACHES FOR THE 2025 REGIONAL SCHOOLS PRESS CONFERENCE ON DECEMBER 13 - 14, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱82,992.00	₱82,992.00		
	MEALS, SNACKS AND VENUE FOR THE 3 - DAY DIVISION FINAL QUALITY ASSURANCE ON THE DEVELOPED BALANGAY SUPPLEMENTARY LEARNING MATERIALS ON DECEMBER 02, 03 & 05, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱72,800.00	₱72,800.00		
	THREE DAY LIVE - IN DIVISION TRAINING WORKSHOP ON THE ENHANCED ELECTRONIC NEW GOVERNMENT ACCOUNTING SYSTEM (ENGAS) AND ELECTRONIC BUDGET SYSTEM (EBUDGET)	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱166,250.00	₱166,250.00		
	2024 OBSERVANCE OF THE 15 - DAY CAMPAIGN TO END VAWG	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱651,000.00	₱651,000.00		
	MEALS AND SNACKS DURING THE CONDUCT OF 2 - DAY WORKSHOP ON THE REVISITING AND RECALIBRATION OF THE 2023 - 2028 DEDP (YEAR 2) CRAFTING OF THE 2025 WORK AND FINANCIAL PLAN (WFP) ON NOVEMBER 25 - 26, 2024	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱69,092.00	₱69,092.00		
	MEALS AND SNACKS FOR THE 8TH DIVISION MANAGEMENT COMMITTEE MEETING	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱165,750.00	₱165,750.00		
	PLAQUE, CERTIFICATE FRAME, TOKEN, HALL AND STAGE DECORATION, AND VENUE, MEALS AND SNACKS DURING THE EDUCATORS' CONGRESS ON DECEMBER 04, 2024	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱479,400.00	₱479,400.00		
	REPAIR AND MAINTENANCE OF NON-WORKING AND OUT OF WARRANTY IT EQUIPMENT DCP (IDENTIFIES SCHOOL)	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱300,000.00	₱300,000.00		
	PROPOSED DEPED DIVISION OF BUTUAN CITY ADDITIONAL SUPPORT FOR THE NETWORK INFRASTRUCTURE IMPLEMENTATION OF FINANCE SYSTEM AND REHABILITATION OF NETWORK CABINETS & SERVER ROOM COOLING SYSTEM	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱121,792.00	₱121,792.00		

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	MAINTENANCE OF DEPED BUTUAN CITY DIVISION VEHICLE - STRADA 0301-1250899	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P7,500.00	P7,500.00		
	MATERIALS FOR DEPED BUTUAN CITY DIVISION OFFICE USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P80,000.00	P80,000.00		
	DISTRIBUTION OF SPORTS EQUIPMENT TO SELECTED SCHOOLS	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P200,000.00	P200,000.00		
	MEALS DURING THE CONDUCT OF 2-DAY CRAFTING OF THE 2025 SCHOOL OPERATIONAL PLANS ON DECEMBER 09-10 AND DECEMBER 11-12, 2024	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P375,142.00	P375,142.00		
	MAINTENANCE OF DEPED BUTUAN CITY DIVISION VEHICLE - STRADA 0301-1250899	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P21,500.00	P21,500.00		
	PROCUREMENT OF SUPPLIES AND EQUIPMENT FOR SETTING UP AND AUDIO-VIDEO RECORDING STUDIO TO CONVERT SELF-LEARNING MODULES TO RADIO AND TV FORMAT	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P430,500.00	P430,500.00		
	PAGTITIPON PARA SA PANANALAPI SERIES OF 2024 WORKSHOP ON THE DIVISION YEAR-END RECONCILIATION WORKSHOP ON FY 2024 FINANCIAL ACCOUNTABILITY REPORTS ON DECEMBER 06, 2024	OSDS	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P64,500.00	P64,500.00		
	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE ADM OPEN - HIGH SCHOOL PROGRAM IMPLEMENTING SCHOOL	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P111,610.00	P111,610.00		
	TWO-DAY CAPACITY ENHANCEMENT TRAINING ON MATATAG CURRICULUM IMPLEMENTATION FOR MATATAG PILOT SCHOOLS IN BUTUAN CITY	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P281,960.00	P281,960.00		
	PROCUREMENT OF SUPPLIES, MEALS, SNACKS AND VENUE FOR THE FINAL QUALITY ASSURANCE REVIEW OF THE DIGITIZED LEARNING RESOURCES IN 6 LEARNING AREAS	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P318,545.00	P318,545.00		
	PROCUREMENT OF SUPPLIES, MATERIALS AND EQUIPMENT FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES - LESSON EXEMPLARS AND WORKSHEETS FOR 2ND QUARTER, GRADE 1 SUBJECTS	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P573,320.00	P573,320.00		
	PROCUREMENT OF SUPPLIES, MATERIALS AND EQUIPMENT FOR THE PRODUCTION OF TRANSITION LEARNING RESOURCES - LESSON EXEMPLARS AND WORKSHEETS FOR 2ND QUARTER, GRADE 4 MUSIC AND ARTS	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P64,380.00	P64,380.00		
	DPSU PAYROLL PRINTER USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P32,800.00	P32,800.00		
	MATERIALS FOR DRRM USE	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	P5,072.00	P5,072.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS, SNACKS AND MATERIALS FOR THE CONDUCT OF 2 DAY PLANNING CONFERENCE AND TRAINING FOR THE RECOMMENDED COACHES ON DECEMBER 05 - 06, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱158,740.00	₱158,740.00		
	PROCUREMENT OF SUPPLIES, MATERIALS AND EQUIPMENT FOR THE PRODUCTION AND DISTRIBUTION OF LEARNING RESOURCES FOR THE PILOT IMPLEMENTATION OF THE MATATAG CURRICULUM	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱956,800.00	₱956,800.00		
	ENHANCING MATHEMATICS INSTRUCTION THROUGH MANIPULATIVES: A CAPACITY BUILDING FOR GRADE 1 - 3 TEACHERS	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱122,120.00	₱122,120.00		
	2 DAY YEAR END PERFORMANCE REVIEW AND TARGET SETTING FOR EDUCATIONAL LEADERS	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱58,000.00	₱58,000.00		
	PURCHASE OF WEIGHING SCALE AND PRINTING OF HEALTH CARDS FOR SBFP - NFP ACTIVITY FY 2024	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱41,910.00	₱41,910.00		
	PROCUREMENT OF SAFETY AND EMERGENCY SUPPLIES AND EQUIPMENT FOR DIVISION OFFICE, DISTRICTS AND SELECTED SCHOOLS	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱1,906,470.00	₱1,906,470.00		
	VENUE, MEALS AND SNACKS, TARPAULIN, MATERIALS FOR THE TWO - DAY SCHOOL HEADS CAPACITY ENHANCEMENT TRAINING ON LEADERSHIP AND SCHOOL MANAGEMENT ON DECEMBER 16 - 20, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱656,450.00	₱656,450.00		
	REPRODUCTION OF TESTING MATERIALS FOR THE A & E PRACTICE TEST ON DECEMBER 15, 2024	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱149,100.00	₱149,100.00		
	CAPACITY BUILDING FOR ALTERNATIVE LEARNING SYSTEM (ALS) TEACHERS ON TEACHING STRATEGIES ON DECEMBER 26 - 29, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱384,900.00	₱384,900.00		
	YEAR - END PERFORMANCE REVIEW FOR ALTERNATIVE LEARNING SYSTEM IMPLEMENTERS ON DECEMBER 21, 2024	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱159,600.00	₱159,600.00		
	SUPPLY AND DELIVERY OF DESKTOP COMPUTER SET FOR SGOD OFFICE	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱40,000.00	₱40,000.00		
	REPAIR AND MAINTENANCE OF OFFICE VEHICLE - KIA LNL 554	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱13,500.00	₱13,500.00		
	PURCHASE OF HYGIENE KITS FOR SBFP BENEFICIARIES	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱422,500.00	₱422,500.00		
	PROCUREMENT OF LEARNING FACILITIES AND INSTRUCTIONAL MATERIALS ALIVE CLASSES	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱314,891.00	₱314,891.00		
	PROCUREMENT OF SMART TELEVISION, ASSISTIVE DEVICES, REPRODUCTION MATERIALS AND ASSESSEMENT OF LEARNERS WITH SPECIAL EDUCATIONAL NEEDS	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱785,055.00	₱785,055.00		

Department of Education Butuan City Division Annual Procurement Plan for FY 2024 - Revised

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROGRAM SUPPORT FUND FOR THE PROCUREMENT OF PRINTING SERVICES AND LEARNING RESOURCES RELATED TO READINESS AND THE CONDUCT OF PROGRAM FOR INTERNATIONAL STUDENT ASSESSMENT (PISA)	CID	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱211,800.00	₱211,800.00		
	EMPOWERING SENIOR HIGH SCHOOL TEACHERS: A 3 - DAY WORKSHOP ON ENHANCING DIGITIZED MATERIALS FOR QUALITY INSTRUCTIONS	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱100,000.00	₱100,000.00		
	REPAIR AND MAINTENANCE OF DEPED BUTUAN CITY DIVISION VEHICLE - HILUX 1501-190659	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱13,700.00	₱13,700.00		
	PARTICIPATION TO THE REGIONAL ALS AND SHS - TVL SUMMIT CUM SYNCHRONIZED NATIONAL CERTIFICATION ASSESSMENT	CID	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱98,610.00	₱98,610.00		
	4TH QTR ADDITIONAL OFFICE SUPPLIES	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱33,000.00	₱33,000.00		
	EQUIPMENT FOR FOR SDS USE	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱48,000.00	₱48,000.00		
	PROCUREMENT OF SAFETY AND EMERGENCY SUPPLIES AND EQUIPMENT FOR DIVISION OFFICE AND SCHOOLS	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱240,800.00	₱240,800.00		
	FOR THE USE OF DRRM / CCAM ACTIVITIES	SGOD	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱3,088.00	₱3,088.00		
	SUPPLY AND DELIVERY OF ICT EQUIPMENT OF DEPED BUTUAN CITY DIVISION	OSDS	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	GoP	₱1,685,600.00	₱1,685,600.00		
GRAND TOTAL									147,962,595.57	147,962,595.57	-	-

Prepared by:

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Noted by:

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BAC Chairperson

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MARICOR M. ALEGADO
Budget Officer III

Funds available:

JOKER RHYANN BABAEAL
Accountant III

Approved by:

MINERVA T. ALBIS, PhD
Head of the Procuring Entity

Department of Education Butuan City Division Annual Procurement Plan for FY 2024 - Revised

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Use Supplies and Equipment	OSDS	NP-53.5 Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,154,957.29	3,154,957.29		
	Non-Common Used Supplies	OSDS	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	680,434.12	680,434.12		
	School Leaders Quarterly Program Implementation Review (PIR)	SGOD- HRD	NP-53.10 Lease of Real Property and Venue	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	100,000.00	100,000.00		
	Three-Day Capacity Building for Division Learning Facilitators	SGOD- HRD	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	150,000.00	150,000.00		
	Three-Day Capacity Building for Proficient Teachers	SGOD- HRD	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	200,000.00	200,000.00		
	Three - Day Capacity Building on Professional Development	SGOD- HRD	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	125,000.00	125,000.00		
	2-Day Capacity Training for Youth formation Program District Point Persons	SGOD-YFP	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	75,000.00	75,000.00		
	Supply and Delivery of Safety and Emergency Supplies Equipment for selected schools during Disasters and Emergencies	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	290,100.00	290,100.00		
	Construction of Two Units One (1) Storey Three (3) Classrooms School Building (with common toilet) with Provision of Rainwater Collector, Solar PV Energy System and Water System	SGOD	Competitive Bidding	May	May	May	May	GoP	26,999,995.98	26,999,995.98		
	Three-Day Capacity Building on Coaching and Mentoring for Master Teachers on January 30, 2024-February 1, 2024	SGOD	NP-53.10 Lease of Real Property and Venue	Jan-Feb	Jan-Feb	Jan-Feb	Jan-Feb	GoP	300,300.00	300,300.00		
	Labor Charge of Air Conditioner Cleaning & Maintenance at Planning Office, DepEd Division of Butuan City	SGOD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000.00	1,000.00		
	Rehabilitation of Extended Concrete Slab at the Planning Office at DepEd Division Office of Butuan City	SGOD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	34,012.25	34,012.25		
	Supply and Delivery of Safety and Emergency Supplies Equipment for selected schools during Disasters and Emergencies	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	290,100.00	290,100.00		
	Supply and Delivery of Venue, Meals and Snacks for the Three-Day Capacity Building on Coaching and Mentoring for Master Teachers on January 30, 2024-February 1, 2024 within Butuan City Only	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	289,800.00	289,800.00		
	Supply and Delivery of Materials for the Three-Day Capacity Building on Coaching and Mentoring for Master Teachers on January 30, 2024-February 1, 2024 within Butuan City Only	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	750.00	750.00		
	Supply and Delivery of Materials for the Three-Day Capacity Building on Coaching and Mentoring for Master Teachers on January 30, 2024-February 1, 2024 within Butuan City Only	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,750.00	9,750.00		
	Labor Charge of Air Conditioner Cleaning & Maintenance at Planning Office, DepEd Division of Butuan City	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
	Rehabilitation of Extended Concrete Slab at the Planning Office at DepEd Division Office of Butuan City	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,012.25	34,012.25		
	Supply and Delivery of Venue, Meals and Snacks for the Two-Day Workshop on Quality Management System and Target Setting CY 2024 on January 16-17, 2024	SGOD	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	64,190.00	64,190.00		