



Republic of the Philippines
DEPARTMENT OF EDUCATION
CARAGA ADMINISTRATION
Division of Butuan city



PROGRAM OF WORK

DIVISION OFFICE FUNDS

School :	DIVISION OFFICE OF BUTUAN CITY			Date :			
School I.D. :				Budget Allocation :			
Region :	CARAGA			Estimated Government Expenses :	PHP 0.00		
Division :	Butuan City			Approved Budget for Contract :	84,762.75		
Project Title				Completion Period :	7 Calendar days		
Proposed Improvement of Receiving / Releasing Window of Human Resource Office at Division of Butuan City				Minimum required Manpower			
				General Foreman	Carpenter		
				Helper	Mason	Painter	
Plan :				Minimum Required Equipment			
Location :	BRGY. DAGOHOY, BUTUAN CITY			Hand Tools			
Item I.D.	Description	%v of Total	Unit	Quantity	Total Cost	Remarks	
I. Direct Cost							
I.	Demolition Works	3.66	sq.m.	9.04			
II.	Reinforced Concrete Works	6.04	cu.m.	0.15			
III.	Plastering Works	3.38	sq.m.	5.00			
IV.	Tiles Works	4.20	sq.m.	2.70			
V.	Painting Works	12.66	kl	18.80			
VI.	Supply & Install Of Receiving/Releasing Windows	27.13	set	2.00			
VII.	Installation of Glass Door	30.67	unit	2.00			
VIII	Electrical Works	0.44	l.s.	1.00			
-							
Sub-Total							
II. INDIRECT COST							
Overhead Expenses (5%)		-					
Contingencies (3%)		-					
Miscellaneous (1%)		-					
Contractors Profit (8%)		7.05					
Sub-Total							
III. TAX 5% OF (I + II)		4.76					
Sub-Total							
IV. TOTAL CONSTRUCTION COST(I + II + III)		100.00			84,762.75		

Prepared


NICHAEL M. MADRIA, C.E
DepEd Division Engineer

Recommending Approval


ANA P. LASCO
SGOD - Chief

Approved :


DR. MINERVA T. ALBIS, CESO V
Head of Procuring Entity (HOPE)

Fund Availability


MARICOR M. ALEGADO
Budget Officer III


JOKER RHYANN V. BABAEAL
Accountant III

28984

9/16/24