



PROJECT: Proposed Improvement of Receiving / Releasing Window of Human Resource Office at Division of Butuan City

SCHOOL : Division Office (Old)

LOCATION: BRGY. DAGOHOY, BUTUAN CITY

OWNER: DEPARTMENT OF EDUCATION

SUBJECT : APPROVED BUDGET FOR CONTRACT

I.D. NO	DESCRIPTION	UNIT	QTY	UNIT COST		TOTAL COST		GRAND TOTAL
				MATERIAL	LABOR	MATERIAL	LABOR	
I.	Demolition Works	sq.m.	9.04					
	Removal of Existing Window and Doors	sq.m.	9.04					
	Sub-total							
II.	Reinforced Concrete Works	cu.m.	0.15					
	Cement	bags	2.00					
	Reinforcing Steel Bar 9mm	pcs	6.00					
	Ordinary Plywood 1/4" thk	pcs	2.00					
	1x2x10" Lumber	bundle	2.00					
	Fine Sand	cu.m.	0.15					
	Sub-total							
III.	Plastering Works	sq.m.	5.00					
	Cement	bags	3.00					
	Screen Sand	cu.m.	0.50					
	Sub-total							
IV.	Tiles Works	sq.m.	2.70					
	Granite Tiles	pcs.	10.00					
	Tile Adhesive	bags	2.00					
	Grout	pack	1.00					
	Diamond Blade	pcs.	1.00					
	Sub-total							
V.	Painting Works	kl	18.80					
	Skimcoat	bag	1.00					
	Acrytex Primer	gal	0.50					
	Sand Paper # 120	pcs.	5.00					
	Flat wall	gal	1.00					
	Topcoat	gal	1.50					
	Tinting Color	ltr	2.00					
	Paint Brush 3"	pcs.	3.00					
	Roller Brush 9"	pcs.	1.00					
	Sub-total							
VI.	Supply & Install Of Receiving/Releasing	set	2.00					
	2200 mm x 1050mm Receiving/Releasing Window Analok Frame / Bronze Glass 1/4thk / Complete Accessories include Installation	set	2.00					
	Sub-total							
VII.	Installation of Glass Door	unit	2.00					
	Push/Pull Glass Door 1/4 thk Bronze / Analok Framing include Installation	set	2.00					
	Sub-total							
VIII.	Electrical Works	l.s.	1.00					
	Flexi Hose 1/2"	mtr.	1.00					
	Utility Box	pcs.	2.00					
	THHN # 12	mtr.	2.00					
	Electrical Tape	pcs.	1.00					
	Sub-total							
I.	DIRECT COST							
II.	INDIRECT COST (CONTRACTOR PROFIT)							
III.	TAX 5% OF I + II							
IV.	TOTAL CONTRACT COST (I + II + III)							84,762.75

Prepared

Recommending Approval

Approved :

ENGR. NICHAE M. MADRIA, C.E.
DepEd Division Engineer

ANA P. LASCO
SGOD - Chief

DR. MINERVA T. ALBIS, CESO V
Head of Procuring Entity (HOPE)

Fund Availability

MARICOR M. ALEGADO
Budget Officer III

JOKER RHYAN V. BABAE
Accountant III

9/17/24