

Department of Education Butuan City Division Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common use supplies and Equipment	OSDS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	1,640,523.37	1,640,523.37		
	Non Common Used supplies and Equipment	OSDS	Shopping	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	613,909.00	613,909.00		
	Budget Preparation for CY 2024	OSDS	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	123,250.00	123,250.00		
	Div., lus and Non IUs Bookkeepers and Budget Officers	OSDS	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	201,000.00	201,000.00		
	Division 1st Quarter Kumustahan sa Pananalapi	OSDS	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	291,000.00	291,000.00		
	Division Mid year Financial Reconciliation Cum Kumustahan sa Pananalapi	OSDS	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	291,000.00	291,000.00		
	Division 3rd Quarter Kumustahan sa Pananalapi	OSDS	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	291,000.00	291,000.00		
	Pre Year-End Financial Reconciliation Cum Kumustahan sa Pananalapi	OSDS	P-53.10 Lease of Real Property and Ven	January	January	January	January	GoP	291,000.00	291,000.00		
	Orientation-Workshop of Middle Managers and Division and School HRMPSB on the New Merit Selection Plan	OSDS	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	336,000.00	336,000.00		
	Capability Building of Empowered Disbursing officers and District ADAS II	OSDS	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	28,500.00	28,500.00		
	Develop a data-based system for unified implementation of all transactions Functional and maintenance of data-based payroll system	OSDS	P-53.10 Lease of Real Property and Ven	January	January	January	January	GoP	350,000.00	350,000.00		
	Workshop on PRIME HRM Level III Accreditation	OSDS	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	400,000.00	400,000.00		
	Capability Building of Division and School Administrative Officers	OSDS	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	370,000.00	370,000.00		
	Conduct Mid-year and Year-End Performance Appraisal Feedback and Ratings on direct reports towards continuous improvement of performance of Non-Teaching Personnel in the Division Office	OSDS	P-53.10 Lease of Real Property and Ven	July, December	July, December	July, December	July, December	GoP	500,000.00	500,000.00		
	Security and Custody of properties and Maintenance of SDO Grounds and Facilities	OSDS	NP-53.9 - Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	528,000.00	528,000.00		
	Construction of HR Office - Separate Office of the HRMO and HR Counter	OSDS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	360,000.00	360,000.00		
	Repair of the Division Training Center	OSDS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	350,000.00	350,000.00		
	Division Office Façade	OSDS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	200,000.00	200,000.00		
	Construction of Bodega for Supply Office	OSDS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	200,000.00	200,000.00		
	Construction of Bodega for Records Office	OSDS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	200,000.00	200,000.00		
	3 days meals, venue and accommodation (3 day skilling enhancement and training workshop on teaching Pedagogy to newly hired and untrained EPP/TLE teachers)	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	150,000.00	150,000.00		
	4 days meals, venue and accommodation (4-day clustered training workshop in Gulayan sa Paaralan Project to all GPP Coordinators)	CID	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	230,000.00	230,000.00		
	Coordination meeting for DFOT and Token, certificates, prizes for DFOT	CID	P-53.10 Lease of Real Property and Ven	December	December	December	December	GoP	50,000.00	50,000.00		
	Upskilling of English Teachers on Teaching Pedagogies	CID	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	60,000.00	60,000.00		
	Seminar- Workshop on the Development of Digitized Learning Materials	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	64,800.00	64,800.00		
	Clustered District Seminar- Workshop on Assessment and Test Construction	CID	P-53.10 Lease of Real Property and Ven	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	450,000.00	450,000.00		

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				Advertise-ment/Posti-ng of IB/REI	Submissio-n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		(brief description of Program/Activity/Proj ect)
	SLAC on SPFL teaching strategies	CID	P-53.10 Lease of Real Property and Ven	August	August	August	August	GoP	1,800.00	1,800.00			
	Upskilling on Teaching Reading to Frustration Level Readers	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	90,000.00	90,000.00			
	Conduct of Performance Implementation Review in Reading Implementation	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	150,000.00	150,000.00			
	Upskilling of English Teachers in Teaching Pedagogies	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	280,800.00	280,800.00			
	Meal and Venue and Honorarium (Project ARALIN: Teachers' Upskilling and Reskilling on Araling Panlipunan Pedagogies)	CID	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	84,000.00	84,000.00			
	Meal and Venue and Honorarium (Project ARALIN: Development of Localized Intervention Leraning Matrerials)	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	40,000.00	40,000.00			
	Meal and Venue and Honorarium (Project ARALIN: Strategic Planning)	CID	P-53.10 Lease of Real Property and Ven	November	November	November	November	GoP	26,000.00	26,000.00			
	Meal and Venue and Honorarium (5th Division CI Training)	CID	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	210,000.00	210,000.00			
	Meal and Venue with Honorarium	CID	P-53.10 Lease of Real Property and Ven	November	November	November	November	GoP	90,000.00	90,000.00			
	Meal and Venue with Honorarium	CID	P-53.10 Lease of Real Property and Ven	November	November	November	November	GoP	90,000.00	90,000.00			
	3 days Meals, Venue and Accomodation (Reskilling of teachers in key stage I on digitization of supplementary learning materials)	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	150,000.00	150,000.00			
	3 days Meals, Venue and Accomodation (RESKILLING OF KINDERGARTEN TEACHERS ON KINDERGARTEN CURRICULUM AND ASSESSMENTS)	CID	P-53.10 Lease of Real Property and Ven	August	August	August	August	GoP	266,000.00	266,000.00			
	Konsultatibong Palihan sa Pagbuo ng Estrategikong Plano para sa Pansangay na Programa sa Filipino sa Edukasyon	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	150,000.00	150,000.00			
	Upskill and reskill the Filipino teachers of the identified low performing schools on pedagogies/ teaching strategies	CID	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	97,500.00	97,500.00			
	Filipino E-Linang Crafting of contextualized and quality assured LRs in grades 1-12	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	100,000.00	100,000.00			
	Launching and Updating of Filipino Webpage The webpage will publish the effective practices on learning delivery/ instructional innovations in Filipino implemented by the schools for learning and adoption.	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	50,000.00	50,000.00			
	Capacity building and development of ICT-Aided / digitized SLM and quality assurance to at least three (3) teachers in grades 1 – 12.	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	117,000.00	117,000.00			
	Upskilling and reskilling of the teacher-coaches in Journalism	CID	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	156,000.00	156,000.00			
	E-RISERTS SA FILIPINO Led in the crafting of action research in Filipino to be submitted to the region and CO	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	97,500.00	97,500.00			
	Meals, Venue and Accomodation (3 Day Division Upskilling and Reskilling of MAPEH Teachers Teaching MUSIC)	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	664,200.00	664,200.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		(brief description of Program/Activity/Project)
	Meals, Venue and Accomodation (2 day Strategic planning of MAPEH District Coordinators Elementary and Secondary for program implementation)	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	75,000.00	75,000.00			
	Meals, Venue and Accomodation (3 Day Division Upskilling and Reskilling of Sports Coaches on 24 Sports Events)	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	828,750.00	828,750.00			
	Meals, Venue and Accomodation (3 Day Division Upskilling and Reskilling of Technical Officiating Officials of the 24 Sports Events)	CID	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	828,750.00	828,750.00			
	Meals, Venue and Accomodation (Capacitate MAPEH Teachers on DO 31. s. 2020 on assessment of learning)	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	150,000.00	150,000.00			
	3-Day Reskilling of Teachers on the Critical Content in Mathematics	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	127,444,000.00	127,444,000.00			
	3- Day Training/Writeshop of LAS on Prerequisite competencies in MATH SLMs	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	3,960,000.00	3,960,000.00			
	3-Day Training on the Digitization of Supplementary Learning Materials in Mathematics	CID	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	3,960,000.00	3,960,000.00			
	3-day Training-Workshop on the Finalization of the Digitized and Animated Supplementary Reading Materials for Beginning Readers	CID	P-53.10 Lease of Real Property and Ven	Feb-Aug	Feb-Aug	Feb-Aug	Feb-Aug	GoP	62,000.00	62,000.00			
	3-Day Workshop on Crafting Localized Standards and Criteria on making Strategic Intervention Materials	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	41,000.00	41,000.00			
	2-Day Quality Assurance and Review on Supplementary Learning Materials per learning area(15,000.00 per Learning Area) Jan-Filipino Feb-MTB-MLE Mar-Math Apr-English May-Science June-MAPEH Jul-ESP Aug-EPP/TLE Sep-Madrasah/SPED Oct-Araling Panlipunan Nov-ALS	CID	P-53.10 Lease of Real Property and Ven	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	165,000.00	165,000.00			
	Conduct housekeeping in the LR Portal registration	CID	P-53.10 Lease of Real Property and Ven	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	24,000.00	24,000.00			
	School visits/Orientations and giving of technical assistance to school for 2 days	CID	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	24,000.00	24,000.00			
	2-Day Orientation and Training on the establishment of functional reading corners	CID	P-53.10 Lease of Real Property and Ven	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	52,200.00	52,200.00			
	Procurement of Taraulins and Equipment for LRMS Office	CID	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	20,000.00	20,000.00			
	Purchase of office supplies and printing materials	CID	Shopping	Jan-Oct	Jan-Oct	Jan-Oct	Jan-Oct	GoP	20,000.00	20,000.00			
	Meals, Venue and Accomodation (Pedagogical Enhancement Training of Science and Math Teachers)	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	150,000.00	150,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		(brief description of Program/Activity/Project)
	Meals, Venue and Accomodation,Polo Shirts with print, Tarpaulin (Three-day Capacity Training on the Development of ICT-based Learning Resources for Science Teachers and Learners)	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	150,000.00	150,000.00			
	Meals, Venue and Accomodation,Polo Shirts with print, Tarpaulin (Three-day Capacity Development Training for the 21st Century Teachers)	CID	P-53.10 Lease of Real Property and Ven	August	August	August	August	GoP	261,000.00	261,000.00			
	Meals, Venue and Accomodation,Polo Shirts with print, Tarpaulin (Three-day Capability Training of Trainers in the Utilization of Selected Science Laboratory Tools and Equipment)	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	120,000.00	120,000.00			
	Meals, Venue and Accomodation,Polo Shirts with print, Tarpaulin (Three-day Capability Content Training for Science Teachers)	CID	P-53.10 Lease of Real Property and Ven	August	August	August	August	GoP	183,000.00	183,000.00			
	Meals, Venue and Accomodation,Polo Shirts with print, Tarpaulin (Conduct of Division Science and Technology Fair)	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	233,926.00	233,926.00			
	Meals, Venue and Accomodation (Midyear Performance Review of Education Leaders on PAPs Implementation Cum Target Setting)	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	200,000.00	200,000.00			
	Meals, Venue and Accomodation (YearEndPerformance Review of Education Leaders on PAPs Implementation Cum Target Setting)	CID	P-53.10 Lease of Real Property and Ven	December	December	December	December	GoP	200,000.00	200,000.00			
	Meals, Venue and Accomodation (Midyear Performance Review of Public Schools District Supervisor / District-in-Charge)	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	150,000.00	150,000.00			
	Meal and Venue (Planning Phase: Training Needs, Identifying Resource Persons, topicsc and Members of the Training Management Team, Implementation Phase: Conduct and Monitoring of the Training Workshop, Post Implementation: Monitoring and Evaluation, PIR)	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	60,000.00	60,000.00			
	Meal and Venue (Planning Phase: Training Needs, Identifying Resource Persons, topicsc and Members of the Training Management Team, Implementation Phase: Conduct and Monitoring of the Training Workshop, Post Implementation: Monitoring and Evaluation, PIR)	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	30,000.00	30,000.00			
	Meal and Venue (Conduct of TNA among SHS teachers of which interactive teaching methodologies they would want ot learn, Formulate Training and Designs and Project Proposals, Identify Resource Persons and Participants, Issue division memorandum, conduct training)	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	30,000.00	30,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		(brief description of Program/Activity/Project)
	Meal and Venue (Formulate Training and Designs and Project Proposals, Identify Resource Persons and Participants, Issue division memorandum, conduct training)	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	30,000.00	30,000.00			
	Meal and Venue (Planning Phase: Training Needs, Identifying Resource Persons, topics and Members of the Training Management Team, Implementation Phase: Conduct and Monitoring of the Training Workshop, Post Implementation: Monitoring and Evaluation, PIR)	CID	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	30,000.00	30,000.00			
	Upskilling and reskilling of ALS Teachers handling ALS SHS on pedagogy and teaching strategies	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	25,000.00	25,000.00			
	3 Day Training- Workshop on the Development of Digitized Learning Materials/work samples	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	100,000.00	100,000.00			
	Upskilling and reskilling of ALS Teachers and CAIs on pedagogy and teaching strategies	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	100,000.00	100,000.00			
	3-Day Training -Workshop on the development of the contextualized learning activity sheets per LS for BLP, Anad E Elem and Sec	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	50,000.00	50,000.00			
	Monitored and Provided Technical Assistance to SBLC and Community Based learning centers in the learners presentation portfolio assessment results for possible interventions	CID	P-53.10 Lease of Real Property and Ven	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	24,000.00	24,000.00			
	Division BARANGAYAN/ALS Festival of Talents and ALS Kumustahan	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	200,000.00	200,000.00			
	Training-Workshop on Action Research Development	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	50,000.00	50,000.00			
	monitored and provided technical assistance to the 15 districts, 34 ALS Teachers and 86 CAIs in the implementation of ALS Program	CID	P-53.10 Lease of Real Property and Ven	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	24,000.00	24,000.00			
	Upskilling and reskilling of the newly hired LSA and Para teachers assign in the 26 Schols Implementing IPED on pedagogy and teaching strategies	CID	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	500,000.00	500,000.00			
	3 Day Training- Workshop on the Development of Digitized Learning Materials	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	100,000.00	100,000.00			
	Upskilling and reskilling of the newly hired LSA and Para teachers assign in the 26 Schols Implementing IPED on pedagogy and teaching strategies	CID	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	100,000.00	100,000.00			
	3-Day Training -Workshop on the development of the contextualized learning activity sheets per per grade level	CID	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	100,000.00	100,000.00			
	Monitored and Provided Technical Assistance to 26 school implementing IPED on the assessment results in literacy and numeracy for possible interventions	CID	P-53.10 Lease of Real Property and Ven	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	24,000.00	24,000.00			
	School and Division Level IP Day and IP Month Celebration and IP Kumustahan	CID	P-53.10 Lease of Real Property and Ven	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	GoP	200,000.00	200,000.00			

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				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		(brief description of Program/Activity/Proj ect)
	Training-Workshop on Action Research Development	CID	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	50,000.00	50,000.00			
	monitored and provided technical assistance to the 7 districts, 25 school in the implemenation of IPeD Program	CID	P-53.10 Lease of Real Property and Ven	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	24,000.00	24,000.00			
	3-Day Live -in Workshop on Data Management Information Requirement for SY 2022-2023	SGOD	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	1,008,000.00	1,008,000.00			
	2-Day Live-In Workshop on National School Building Inventory 2023	SGOD	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	672,000.00	672,000.00			
	Half-Day Meeting of all LIS Coordintors (Istoryahan Ta Naa ang LIS)	SGOD	P-53.10 Lease of Real Property and Ven	July	July	July	July	GoP	40,000.00	40,000.00			
	3-Day End of School Year Review of all School Data Managers	SGOD	P-53.10 Lease of Real Property and Ven	August	August	August	August	GoP	1,140,000.00	1,140,000.00			
	Half-Day Workshop on the Crafting of 2024 Division WFP.MPD,PPMP amd APP-CSE	SGOD	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	15,000.00	15,000.00			
	Half-Day Workshop on the Crafting of 2024 School WFP.MPD,PPMP amd APP-CSE	SGOD	P-53.10 Lease of Real Property and Ven	September	September	September	September	GoP	40,000.00	40,000.00			
	Two-Day Capacity Building on Scholarship Program Availment for School Leaders and Teachers	SGOD	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	309,000.00	309,000.00			
	Review on the Different Forms of Training Needs Assessment	SGOD	P-53.10 Lease of Real Property and Ven	January	January	January	January	GoP	64,000.00	64,000.00			
	Two-Day Orientation on Succession (lanningg and Exit for all School HR Managers.	SGOD	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	66,000.00	66,000.00			
	Three-Day Capacity Building of Division Pool of Learning facilitators	SGOD	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	205,500.00	205,500.00			
	Two - Day Capacity Building on Succession Planning adn Exit in Butuan City Division	SGOD	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	258,000.00	258,000.00			
	-Upskilling and Reskilling on Navigating Partnership in Education	SGOD	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	85,000.00	85,000.00			
	-Re-orientation and Giving of updates to all ASP/BE School Coordinators on the use of the DPDS	SGOD	P-53.10 Lease of Real Property and Ven	Apr-Oct	Apr-Oct	Apr-Oct	Apr-Oct	GoP	10,000.00	10,000.00			
	-Seminar-workshop on the Sustainability of Partners. - Brigda Eskwela Strategic Planning - Seminar and Workshop in Writing an Effective Partnership Proposal	SGOD	P-53.10 Lease of Real Property and Ven	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	GoP	45,000.00	45,000.00			
	-Strategic Planning on MOA/MOU Crafting	SGOD	P-53.10 Lease of Real Property and Ven	March	March	March	March	GoP	50,000.00	50,000.00			
	-Upskilling and Reskilling on Navigating Partnership in Education	SGOD	P-53.10 Lease of Real Property and Ven	June	June	June	June	GoP	50,000.00	50,000.00			
	1) Virtual Orientation on the Operational Guidelines on the Implementation of School-Based Feeding Program. 2)Purchase of Vitamins for SBFP beneficiaries.	SGOD	P-53.10 Lease of Real Property and Ven	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	20,135,680.89	20,135,680.89			
	No Smoking Month Activities :Video Making, Poetry Contests, infographics, Essay Writing among Elementary and Secondary Schools. Distribution of No Smoking Sinages.	SGOD	P-53.10 Lease of Real Property and Ven	May	May	May	May	GoP	5,000.00	5,000.00			
	Schools Site Inspection	SGOD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	30,500.00	30,500.00			
	Schools site validation	SGOD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	3,000.00	3,000.00			
	Schools site validation	SGOD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	90,069,250.00	90,069,250.00			
	Schools site validation	SGOD	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	2,800.00	2,800.00			

Department of Education Butuan City Division Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Initiate Partnership with the DENR for the donation of confiscated hardwood to the DepEd for school furniture used.	SGOD	P-53.10 Lease of Real Property and Ven	April	April	April	April	GoP	167,000.00	167,000.00			
	-BERF Liquidation & Procurement Enlistment & Support System (BLESS)	SGOD	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	50,000.00	50,000.00			
	-Project DRAW (Division/District Research Activity Website) -Publication of Research Journal categorizing the researches according to themes/ research agenda for quick reference	SGOD	P-53.10 Lease of Real Property and Ven	January	January	January	January	GoP	50,000.00	50,000.00			
	-Updating of research agenda based on the Basic Education Research Agenda (BERA) and the new themes promoted in the BEDP 2030	SGOD	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	12,000.00	12,000.00			
	Skills training on Fire Safety,BLS, First Aid	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	173,000.00	173,000.00			
	Orientation on DepEd Order 26, s. 2022	SGOD	P-53.10 Lease of Real Property and Ven	February	February	February	February	GoP	131,000.00	131,000.00			
	Gender Sensitivity Orientation	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Seminar on Gender and Sexuality/ Gender Awareness Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	GAD Concepts Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Gender-Fair Education Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Seminar on Teenage Pregnancy	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Reproductive Health Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	HIV Awareness Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	HIV, Tuberculosis and Hepatitis Awareness and Prevention Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Young Adolescence Fertility and Sexuality Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Breast Cancer Awareness Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Human Rights Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Pressure and Stress Management Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Mental Health Awareness Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Child Sexual Abuse Prevention Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Work Ethics and Anti-Sexual Harassment Seminar (WEASH) for Student Interns/On-the-Job Trainees	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	GAD Laws and Mandates:	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	R.A. 9710 - Magna Carta of Women	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	R.A. 7877 Anti-Sexual Harassment Act of 1995	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	R.A. 9262 Anti-Violence Against Women and their Children Act of 2004	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	R.A. 9208 Anti-Trafficking in Persons Act	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	R.A. 11313 Safe Spaces Act (Bawal Bastos Law)	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Gender-Responsive Extension and Research Seminar	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Gender and Responsive Planning and Budgeting	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Gender Concepts and Gender Analysis (GA) Tools Gender Sensitivity Training	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			
	Use of GAD Tools (e.g. HGDG) for Gender Analysis	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	208,500.00	208,500.00			

Department of Education Butuan City Division Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.Guidance & Counseling Hotline/FB Page/Social Media 2.Guidance & Counseling google site updating 3.Electronic Submission of Guidance Action Plan & other reports of each school through the guidance googole site 4. TA to guidance designates/advocates 5. Meetings with the guidance counselors & guidance designates/advocates 6. Monitoring of Guidance & Counseling Program	SGOD	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	51,500.00	51,500.00		
	Counseling Service (RGC)/Coaching (Guidance Designates)	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		
	Capacity Training for Gudance Designates	SGOD	P-53.10 Lease of Real Property and Ven	October	October	October	October	GoP	50,000.00	50,000.00		
	1.Bata Akong Palangga Launching 2.Capacity training 3.Seminars 4.Meetings	SGOD	P-53.10 Lease of Real Property and Ven	January, November	January, November	January, November	January, November	GoP	50,000.00	50,000.00		
	1. Memorandum on Child-friendly School 2.Identificaon of Child-Friendly school self-assessmentt 3. Uploading of Child-Friendly school rating on CPU google site 4. Validation of assessment 5. Meetings	SGOD	P-53.10 Lease of Real Property and Ven	March, October	March, October	March, October	March, October	GoP	20,000.00	20,000.00		
	2-Day Leadership Training for SPG/SSG Presidents,	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	339,800.00	339,800.00		
	2-Day Seminar-workshop for SPG/SSG Advisers x 2days	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	236,800.00	236,800.00		
	2- day Capacity Buiding for Gulayan sa Paaralan Coordinators	SGOD	P-53.10 Lease of Real Property and Ven	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	GoP	84,700.00	84,700.00		
	Tiling of SGOD Office	SGOD	NP-53.9 - Small Value Procurement	Jan.	Jan.	Jan.	Jan.	GoP	182,000.00	182,000.00		
GRAND TOTAL									273,758,439.26	273,758,439.26	-	-

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